


MAR 31 2014

32-14-1454
Office of the Speaker
Judith T. Won Pat, Ed. D.
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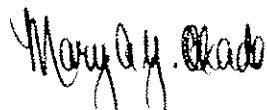
MEMORANDUM

Judith T. Won Pat
Speaker
32nd Guam Legislature
155 Hesler Street
Hagatna, Guam 96910

SUBJECT: Reporting Requirements - February 2014

Transmitted herewith is the reporting requirements and staffing pattern for your review. Pursuant to Public Law 29-113, Chapter VII, Section 20, the Guam Community College has no prior year obligations to report.

If there are any questions, please contact me at 735-5700.



Mary A.Y. Okada, Ed.D.
President

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Guam Community College Financial Report

All Current Operating Funds Revenues and Expenditures (Un-Audited) Fiscal Year 2014 As of February 28, 2014

Revenues	GovGuam Appropriations		Local	Federal	Total
	Gen Fund/MDF	All Other (NAF)	Grants	Grants	
Billed	\$7,357,106	\$7,046,578	\$227,958	\$3,576,945	\$18,208,587
Received	5,049,748	7,046,578	222,717	3,576,945	15,895,988
FY 2014 Revenue Budget	\$17,618,361	\$12,146,273	\$2,157,289	\$8,913,910	\$40,835,833
<i>Percent Received</i>	29%	58%	10%	40%	39%

Expenditures/ Encumbrances	GovGuam Appropriations		Local Grants	Federal Grants	Total
	General Fund/MDF	All Other (NAF)			
Personnel Services	\$5,878,123	\$1,051,135	\$34,706	\$403,651	\$7,367,615
Travel	\$0	\$92,478	\$1,275	\$36,602	130,355
Contractual Services	\$152,270	\$4,747,111 *	\$1,630,736	\$203,509	6,733,625
Supplies & Materials	\$7,337	\$169,778	\$90,237	\$122,124	389,477
Equipment (under \$250)	\$10,949	\$622,969	\$165,271	\$160,029	959,218
Utilities	\$918,219	-\$5,887	\$0	\$0	912,332
Miscellaneous	\$326,195	\$234,437	\$9,425	\$3,323,673	3,893,730
Capital Outlay	\$0	\$140,515	\$0	\$115,847	256,362
Administrative Cost Recoveries	\$0	\$4,800	\$1,179	\$0	5,979
Transfers	\$0	\$0	\$0	\$0	0
Funds Pending Allocation	\$0	\$0	\$0	\$0	0
TOTAL	\$7,293,094	\$7,057,336	\$1,932,830	\$4,365,435	\$20,648,694
Total Encumbrances	556,883	4,068,476	1,484,183	289,017	6,398,560
Total Expenditures	\$6,736,211	\$2,988,860	\$448,647	\$4,076,417	\$14,250,135
<i>Percent Expended/Encumbered</i>	41%	58%	90%	49%	51%
Operating Income (loss)	(\$2,243,346)	(\$10,758)	(\$1,710,113)	(\$788,490)	(\$4,752,707)

*Includes CIP funding for Bldg 200 Renovation and A&E Wellness Center & Maintenance Building

GovGuam Appropriations	Billed	Received	Budget
General Fund	\$5,942,441	\$4,397,407	\$14,261,859
TAF-Lodging Management	24,154	\$24,154	24,154
LPN/Vocational Guidance	326,071	\$241,292	782,570
ManPower Development	737,585	\$165,783	1,770,203
TAF Supplemental	217,600	\$121,856	522,241
Competitive Wage Acts	9,255	\$9,255	157,334
Capital Improvements Fund	100,000	\$90,000	100,000
	\$7,357,106	\$5,049,748	\$17,618,361

asnl 3/7/14

Guam Community College Staffing Pattern with Vacancies as of 28-FEB-14

	Position	Home	Organization	Position Title	Name	Hire Date	Grd/ Stp	Revw Date	Annual Salary	Retire 31.02%	DDI	FICA 1.45%	Life	Medical	Dental	Pay Stat	Total Benefits	Total Cost
1	PRE004	1010	Office of the President	Administrative Secretary	Guerrero, Bertha M.	19-Mar-2012	I-7	19-Sep-2014	28,870	8,956	495	419	153	3,940	239	26	14,201	43,072
2	PRE005	1010	Office of the President	President	Okada, Mary A.	16-Jun-2007	R-10-a	16-Jun-2014	145,995	45,288	0	2,117	153	4,584	1,212	26	53,354	199,349
3	PRE006	1010	Office of the President	Private Secretary	Muna, Esther A.	01-Oct-2007	I-13	01-Oct-2015	35,568	11,033	495	516	153	0	0	26	12,197	47,765
4	PRE007	1010	Office of the President	Program Specialist	Santo Tomas, Dennis J.	10-Sep-2012	K-6-d	31-Dec-2014	51,272	15,905	495	743	153	1,572	0	26	18,868	70,140
5	PRE002	1030	Communications and Pr	Assistant Director	Flores, Jayne T.	27-Jul-2009	O-3-d	01-Jan-2015	76,835	23,834	495	1,114	153	1,923	239	26	27,759	104,595
6	ASD012	1050	Alumni Relations and Fu	Program Specialist	Bilong, Danilo Philbert C.	23-Apr-2012	K-6-d	23-Apr-2014	51,272	15,905	495	743	153	3,940	239	26	21,475	72,747
7	AAAD205	1060	Alumni Relations and Fu	Program Coordinator I	Joker, Darwin K.	03-Jun-2013	K-4	15-Nov-2014	29,286	9,085	495	425	153	3,940	239	26	14,336	43,623
8	ASD001	1060	Planning and Developm	Administrative Assistant	Arceo, Josephine T.	12-Feb-1990	I-17	14-Aug-2015	43,784	13,582	495	635	153	4,687	298	26	19,850	63,634
9	ASD021	1060	Planning and Developm	Assistant Director	Perez, Doris C.	11-Jun-2001	O-6-d	01-Jan-2015	86,590	26,860	0	1,256	153	3,940	239	26	32,448	119,038
10	AAAD079	1061	GED	Test Examiner	Cruz, Evangeline P.	05-Dec-1994	I-12	10-Jun-2015	34,362	10,659	0	498	153	4,687	298	26	16,296	50,657
11	ASD009	1065	Facilities	Refrigeration Mechanic	Quichocho, Joseph R.	27-Dec-2010	I-11	27-Dec-2014	33,197	10,298	495	481	153	4,687	0	26	16,114	49,311
12	ASD022	1065	Facilities	Maintenance Worker	Toves, Albert S.	27-Jun-2011	H-3	27-Jun-2014	22,464	6,968	495	326	153	0	0	26	7,942	30,406
13	ASD034	1065	Facilities	Engineering Technician I	*Vacant-Rojas, J.	Vacant	I-1	Vacant	21,389	6,635	495	310	153	2,401	226	26	10,219	31,608
14	ASD036	1065	Facilities	Maintenance Worker	Roberto, Joey C.	10-Oct-2011	H-3	10-Oct-2014	22,464	6,968	495	326	153	2,582	223	26	10,747	33,211
15	ASD037	1065	Facilities	Maintenance Worker	Rosario, Joaquin U.	20-Nov-2006	H-11	23-May-2014	31,013	9,620	495	450	153	1,572	223	26	12,513	43,526
16	ASD041	1065	Facilities	Maintenance Supervisor	**Vacant-Quitugua, J.	Vacant	J-1	Vacant	22,942	7,117	495	333	153	0	0	26	8,097	31,039
17	ASD048	1065	Facilities	Maintenance Worker	Tyquiengco, Jon J.	24-Jun-2013	H-1	24-Jun-2014	19,968	6,194	495	290	0	0	0	26	6,979	26,947
18	ASD206	1065	Facilities	Refrigeration Mechanic	**Vacant-Muna R.	Vacant	H-1	Vacant	19,974	6,196	495	290	153	2,401	226	26	9,760	29,734
19	AAAD036	3000	VP Business	Program Specialist	Gima, Wesley T.	17-Feb-1998	K-9-a	01-Jan-2014	56,077	17,395	495	813	153	1,572	223	26	20,651	76,728
20	BFD013	3000	VP Business	Administrative Assistant	Cruz, Vivian D.	11-Sep-2006	J-12	11-Mar-2014	36,865	11,436	0	535	153	0	0	26	12,123	48,988
21	BFD022	3000	VP Business	Vice President	Santos, Carmen K.	03-Dec-2007	P-8-a	01-Jan-2014	103,750	32,183	495	1,504	153	6,510	403	26	41,249	144,999
22	BFD003	3010	Business Office	Accountant I	Aquino, Elizabeth J.	31-Dec-2012	K-10	31-Dec-2014	36,982	11,472	495	536	153	0	0	26	12,656	49,639
23	BFD004	3010	Business Office	Accountant I	Lam, Pik Man	16-Aug-2010	K-4	16-Aug-2014	29,286	9,085	495	425	153	0	0	26	10,157	39,444
24	BFD005	3010	Business Office	Accountant II	Guerrero, Carol A.	04-Mar-1997	L-16	29-Sep-2014	48,901	15,169	495	709	153	2,582	223	26	19,331	68,232
25	BFD008	3010	Business Office	Cashier II	Borja, LeVonne G.	14-Feb-2011	E-4	14-Feb-2014	19,781	6,136	495	287	153	3,175	403	26	10,649	30,430
26	BFD009	3010	Business Office	Accounting Technician I	Mesa, Catherine S.	03-Jun-2013	G-1	03-Jun-2014	18,720	5,807	495	271	153	0	0	26	6,726	25,446
27	BFD010	3010	Business Office	Accountant II	Santos Torres, Linda	05-Jan-1995	L-15	10-Aug-2015	47,237	14,653	495	685	153	1,572	223	26	17,781	65,018
28	BFD012	3010	Business Office	General Accounting Sup	San Nicolas, Cheryl B.	29-Jan-2003	O-12	18-Feb-2014	54,330	16,853	0	788	153	3,940	239	26	21,973	76,302
29	BFD015	3010	Business Office	Accounting Technician II	Mayo, Lucille A.	10-May-2010	I-4	10-May-2014	25,397	7,878	495	368	153	0	0	26	8,894	34,291
30	BFD029	3010	Business Office	Controller	Limtuatco, Edwin E.	18-Jan-2011	N-6-a	01-Jan-2014	73,715	22,866	495	1,069	153	1,923	239	26	26,746	100,461
31	BFD030	3010	Business Office	Accounting Technician I	Cruz, Darlynn T.	25-Mar-2013	G-1	25-Mar-2014	18,723	5,808	495	271	153	1,923	239	26	8,890	27,613
32	ASD002	3020	Management Informati	Systems Programmer	Bautista, Kenneth C.	06-Jun-2005	N-15	06-Dec-2014	55,349	17,169	0	803	153	2,582	223	26	20,930	76,279
33	ASD005	3020	Management Informati	Computer Operator II	David, Margarita Q.	19-Nov-1990	I-19	22-Nov-2015	43,722	13,562	0	634	153	2,285	0	26	16,634	60,356
34	ASD006	3020	Management Informati	Computer Technician II	Fabro, Jefferson V.	26-Sep-2005	I-9	06-Apr-2014	31,013	9,620	495	450	153	6,510	403	26	17,631	48,644
35	ASD007	3020	Management Informati	Teleprocessing Netwk C	Reyes, Richard J.	29-Jul-2013	J-5	29-Jul-2014	28,683	8,898	495	416	153	1,572	223	26	11,756	40,439
36	ASD008	3020	Management Informati	Computer Systems Anal	**Vacant-Duque, R.	Vacant	L-9	Vacant	38,459	11,930	495	558	153	2,582	223	26	15,941	54,400
37	ASD010	3020	Management Informati	Data Processing Systems	Camacho, Francisco C.	23-Aug-1999	N-6-c	01-Jan-2014	75,192	23,325	0	1,090	153	6,510	403	26	31,481	106,673
38	ASD011	3020	Management Informati	Teleprocessing Netwk C	Camacho, Christopher J.	03-Feb-2003	J-10	17-Sep-2014	34,424	10,678	495	499	153	3,175	403	26	15,404	49,828
39	ASD025	3020	Management Informati	Computer Technician I	De Leon, Benedict C.	31-Oct-2005	I-9	30-Apr-2015	31,013	9,620	495	450	153	1,572	223	26	12,513	43,526
40	ASD027	3020	Management Informati	Computer Systems Anal	Dacanay, Gerard L.	04-Jun-2001	M-17	04-Jun-2015	54,725	16,976	0	794	153	1,572	223	26	19,717	74,442
41	ASD039	3020	Management Informati	Systems Programmer	Solidum, Catherine M.	05-Jul-2011	N-3	05-Jul-2014	34,944	10,840	495	507	153	2,582	223	26	14,800	49,744
42	BFD006	3030	Human Resources	Human Resources Admin	Muna, Joann W.	27-Dec-1999	N-8-d	01-Jan-2014	82,243	25,512	0	1,193	153	1,923	239	26	29,020	111,264
43	BFD007	3030	Human Resources	Personnel Specialist II	Rojas, Josephine T.	12-Nov-2007	L-19	09-Nov-2015	54,226	16,821	495	786	153	2,582	223	26	21,060	75,286
44	BFD023	3030	Human Resources	Personnel Specialist III	San Nicolas, Apolline C.	31-Dec-2007	M-8	31-Dec-2014	40,144	12,453	495	582	153	1,572	223	26	15,478	55,622
45	BFD025	3030	Human Resources	Personnel Specialist I	Siguenza, Rose Marie L.	12-Jan-2004	K-13	12-Jan-2015	40,997	12,717	495	594	153	2,582	223	26	16,765	57,762
46	BFD031	3030	Human Resources	Personnel Assistant I	Manibusan, Doreen M.	25-Feb-2013	G-15	25-Feb-2015	33,363	10,349	495	484	153	0	0	26	11,481	44,844
47	BFD011	3040	Materials Management	Proc & Inventory Admin	Evangelista, Joleen M.	19-Jul-2004	M-7-b	01-Jan-2014	67,974	21,086	495	986	153	0	0	26	22,719	90,694

Guam Community College Staffing Pattern with Vacancies as of 28-FEB-14

Line	Position	Home	Organization	Position Title	Name	Hire Date	Grd/ Stp	Revw Date	Annual Salary	Retire 31.02%	DDI	FICA 1.45%	Life	Medical	Dental	Pay Stat	Total Benefits	Total Cost
48	BFD016	3040	Materials Management	Buyer II	Rideb, Priscilla K.	15-Sep-2003	H-9	20-Jun-2014	28,954	8,981	495	420	153	2,582	223	26	12,855	41,808
49	BFD017	3040	Materials Management	Inventory Management	Rios, Theda R.	01-Nov-2010	J-4	01-Nov-2014	27,248	8,452	495	395	153	2,582	223	26	12,301	39,549
50	BFD018	3040	Materials Management	Supply Expediter	Blas, Jerome M.	08-Jul-2011	E-12	08-Jul-2015	26,770	8,304	495	388	153	1,572	0	26	10,912	37,682
51	BFD020	3040	Materials Management	Buyer I	Palacios, Patricia U.	11-Jul-2011	G-8	11-Jul-2015	26,208	8,130	0	380	153	3,940	239	26	12,842	39,050
52	BFD001	3045	Bookstore	Bookstore Manager	Okada, Daniel T.	08-Aug-2011	I-3	08-Aug-2014	24,066	7,465	495	349	153	0	0	26	8,462	32,528
53	BFD014	3060	Student Financial Aid	Records & Registration T	Rachielug, Benedict	10-Feb-2014	G-1	01-Feb-2015	18,720	5,807	495	271	0	0	0	26	6,573	25,293
54	BFD026	3060	Student Financial Aid	Coordinator, Financial A	Rios, Esther A.	09-Jun-2013	L-5-a	09-Jun-2014	54,517	16,911	495	790	153	1,572	223	26	20,145	74,661
55	BFD027	3060	Student Financial Aid	Program Coordinator II	Guerrero, Vivian C.	31-Dec-2007	L-13	31-Dec-2015	44,096	13,679	0	639	153	2,582	223	26	17,276	61,372
56	ASD003	3070	Environmental Health a	Environ Health & Safety	Manglona, Gregorio T.	20-Sep-2004	L-6-b	01-Jan-2014	57,283	17,769	495	831	153	0	0	26	19,248	76,531
57	ASD020	3070	Environmental Health a	Safety Inspector I	Diaz, John L.	15-Feb-2010	G-10	24-Apr-2015	28,080	8,710	495	407	153	0	0	26	9,766	37,846
58	ASD017	3080	Admin Support Services	Administrative Assistant	Salas, Frank C.	30-Sep-1996	J-13	31-Mar-2014	38,155	11,836	0	553	153	0	0	26	12,542	50,697
59	AAD077	5000	VP Academic Affairs Div	Administrative Officer	Atoigue, Ana Mari C.	08-Jul-2013	L-2	08-Jul-2014	28,184	8,743	495	409	153	0	0	26	9,799	37,983
60	AAD078	5000	VP Academic Affairs Div	Vice President	Somera, Rene Ray D.	16-Oct-2007	P-9-d	01-Jan-2014	111,218	34,500	495	1,613	153	3,940	239	26	40,939	152,157
61	AAD001	5020	Admissions	Administrative Aide	Untalan, Frances E.	08-Aug-2011	F-3	08-Aug-2014	19,843	6,155	495	288	153	2,582	223	26	9,896	29,740
62	AAD003	5020	Admissions	Coordinator, Admissions	Clymer, Patrick L.	26-Sep-2005	M-6-d	01-Jan-2014	66,622	20,666	495	966	153	2,582	223	26	25,086	91,708
63	AAD005	5020	Admissions	Records & Registration T	Paulus, Vincent K.	02-Oct-2006	G-9	02-Apr-2014	27,144	8,420	495	394	153	0	0	26	9,462	36,606
64	AAD007	5020	Admissions	Program Coordinator II	Camacho, Johanna L.	06-Sep-2004	L-9	07-Jun-2014	38,459	11,930	495	558	153	1,572	223	26	14,931	53,390
65	AAD008	5020	Admissions	Records & Registration T	Masnayon, Edgar C.	18-Sep-2006	G-11	18-Mar-2015	29,058	9,014	495	421	153	2,582	223	26	12,888	41,946
66	AAD184	5020	Admissions	Records & Registration S	Concepcion, Marilyn L.	10-Jul-2006	I-14	10-Jul-2014	36,816	11,420	0	534	153	1,572	223	26	13,902	50,718
67	AAD213	5030	Assessment, Ins Effect	Administrative Assistant	Agono, Evangeline M.	03-Dec-2007	J-7	03-Jun-2014	30,971	9,607	495	449	153	1,923	239	26	12,867	43,838
68	ASD004	5030	Assessment, Ins Effect	Planner IV	Benavente, Joseph L.	16-Dec-2002	N-14	16-Dec-2015	53,477	16,589	0	775	153	1,572	0	26	19,089	72,566
69	AAD038	5050	Continuing Education	Assistant Director	Rodgers, Victor	14-Sep-2009	O-4-d	01-Jan-2014	79,955	24,802	495	1,159	153	2,285	298	26	29,193	109,148
70	AAD128	5050	Continuing Education	Program Coordinator II	Artero, Pascual S.	15-Jul-2013	L-1	15-Jul-2014	26,520	8,227	495	385	153	2,582	223	26	12,064	38,584
71	AAD187	6000	Dean's Office - TPS	Program Specialist	Sablan, Fermina A.	01-Oct-2012	K-6-b	31-Dec-2013	50,253	15,588	495	729	153	1,923	239	26	19,128	69,381
72	AAD040	6000	Dean's Office - TPS	Dean	Flores, Juan P.	14-May-2013	O-5-d	31-Dec-2014	83,200	25,809	495	1,206	153	1,572	223	26	29,458	112,658
73	AAD165	6000	Dean's Office - TPS	Associate Dean - LTA	Hartz, Ronald G.	06-Jan-2014	N-5-b	01-Aug-2014	71,552	22,195	495	1,038	153	2,582	223	26	26,686	98,238
74	AAD191	6000	Dean's Office - TPS	Administrative Aide	Cruz, Ana Q.	28-Aug-2000	F-17	16-Feb-2015	33,654	10,440	0	488	153	2,582	223	26	13,886	47,540
75	AAD204	6000	Dean's Office - TPS	Associate Dean	Diego, Elizabeth A.	06-Jan-2014	N-5-c	01-Jan-2015	72,259	22,415	495	1,048	153	2,582	223	26	26,915	99,175
76	AAD015	6110	Automotive Technology	Assistant Instructor	Cruz, Jesse Q.	08-Aug-2008	I-5-c	01-Aug-2014	37,531	11,642	495	544	153	2,582	223	26	15,639	53,171
77	AAD032	6110	Automotive Technology	Instructor	Flores, Joseph L.	22-Aug-2005	J-7-d	01-Aug-2014	46,805	14,519	495	679	153	6,510	403	26	22,758	69,563
78	AAD041	6110	Automotive Technology	Instructor	Pajarillo, Lyndon B.	07-Aug-2009	J-6-c	01-Aug-2014	44,520	13,810	0	646	153	3,940	239	26	18,788	63,308
79	AAD141	6110	Automotive Technology	Assistant Instructor	Meno, Charles Roy M.	09-Nov-1992	I-10-a	01-Aug-2014	44,890	13,925	0	651	153	0	0	26	14,729	59,618
80	AAD144	6110	Automotive Technology	Instructor	Tabunar, James M.	06-Aug-2001	J-6-d	01-Aug-2014	44,974	13,951	495	652	153	3,940	239	26	19,430	64,404
81	AAD150	6110	Automotive Technology	Assistant Instructor	Perez, Jonathan J.	01-Aug-2011	I-2-b	01-Aug-2014	32,978	10,230	495	478	153	1,572	223	26	13,151	46,130
82	AAD151	6110	Automotive Technology	Assistant Instructor	Lawcock, Danilo J.	21-Aug-1989	I-14-a	01-Aug-2014	52,651	16,332	0	763	153	2,582	223	21	20,054	72,705
83	AAD153	6110	Automotive Technology	Instructor	Tudela, Erwin F.	25-Jun-1990	J-12-d	01-Aug-2014	57,103	17,713	0	828	153	0	0	26	18,694	75,798
84	AAD154	6110	Automotive Technology	Instructor	Egana, Joel E.	01-Oct-2010	J-8-b	01-Aug-2014	47,729	14,805	495	692	153	6,510	403	26	23,059	70,787
85	AAD155	6110	Automotive Technology	Tool Mechanic	Joshua, Golder C.	10-Feb-2014	F-1	10-Feb-2015	17,638	5,471	495	256	0	0	0	26	6,222	23,860
86	AAD182	6150	Cosmetology	Assistant Instructor	Bukikosa, Ines E.	18-Jan-2000	I-6-c	01-Aug-2014	39,060	12,116	495	566	153	1,572	223	26	15,126	54,186
87	AAD183	6150	Cosmetology	Associate Professor	Abshire, Ronnie J.	08-Jan-1990	L-9-a	01-Aug-2014	63,924	19,829	0	927	153	3,940	239	26	25,088	89,012
88	AAD010	6220	Early Childhood Educati	Instructor	Palomo, Melissa L.	01-Aug-2010	J-3-d	01-Aug-2014	39,917	12,382	495	579	153	0	0	26	13,609	53,526
89	AAD147	6220	Early Childhood Educati	Professor	Camacho, Clare A.	17-Aug-1996	M-11-a	01-Aug-2014	78,910	24,478	0	1,144	153	1,572	223	26	27,570	106,480
90	AAD185	6220	Early Childhood Educati	Professor	Prostrozny, Marsha M.	18-Jan-2000	M-9-a	01-Aug-2014	72,862	22,602	495	1,056	153	1,923	239	26	26,469	99,331
91	AAD198	6220	Early Childhood Educati	Professor	Leon Guerrero, Sarah S.	01-Oct-2009	M-10-c	01-Aug-2014	84,714	26,278	0	1,228	153	1,572	223	26	29,455	114,168
92	AAD207	6220	Early Childhood Educati	Administrative Assistant	Leon Guerrero, Latisha Ann N.	15-Feb-2010	J-5	15-Feb-2015	28,683	8,898	495	416	153	1,572	223	26	11,756	40,440
93	AAD089	6410	Criminal Justice	Assistant Professor	Sison, Benjamin C.	01-Aug-2011	K-4-d	01-Aug-2014	47,342	14,686	495	686	153	1,572	223	26	17,815	65,158
94	AAD176	6410	Criminal Justice	Professor	Cruz, Donna M.	03-May-1999	M-10-c	01-Aug-2014	77,347	23,993	495	1,122	153	1,572	223	26	27,558	104,905

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Guam Community College Staffing Pattern with Vacancies as of 28-FEB-14

Position	Home	Organization	Position Title	Name	Hire Date	Grd/ Stp	Revw Date	Annual Salary	Retire 31.02%	DDI	FICA 1.45%	Life	Medical	Dental	Pay Stat	Total Benefits	Total Cost	
95	AAD186	6410	Criminal Justice	Administrative Assistant	Quitugua, Rosita G.	03-Jan-2011	J-14	05-Oct-2015	39,499	12,253	0	573	153	1,923	239	26	15,141	54,641
96	AAD	6420	Social Science	Instructor	*Vacant-San Nicolas, B.	Vacant	J-3-a	Vacant	38,735	12,016	495	562	153	5,264	302	21	18,791	57,526
97	AAD051	6420	Social Science	Associate Professor	Armstrong, John M.	13-Aug-1992	L-8-c	01-Aug-2014	62,664	19,438	0	909	153	1,572	223	26	22,295	84,959
98	AAD053	6420	Social Science	Associate Professor	Munoz, Jose U.	16-Aug-1990	L-8-c	01-Aug-2014	68,632	21,290	495	995	153	1,572	223	26	24,728	93,360
99	AAD019	6550	Visual Communications	Instructor	Cepeda, Nita Jeannette P.	09-Apr-2012	J-3-a	LTA	38,741	12,017	495	562	153	6,510	403	21	20,140	58,881
100	AAD188	6610	Adult Basic Education	Administrative Aide	Mendiola, Erlinda S.	08-Aug-2011	F-3	08-Aug-2014	19,843	6,155	495	288	153	3,940	239	26	11,270	31,113
101	AAD056	6710	Allied Health	Instructor	Uchima, Katsuyoshi	22-Jan-2003	J-10-a	01-Aug-2014	51,173	15,874	495	742	153	6,510	403	26	24,177	75,350
102	AAD156	6710	Allied Health	Assistant Professor	delos Santos, Maria Cecilia H.	01-Oct-1998	K-10-b	01-Aug-2014	61,320	19,021	0	889	153	1,923	239	26	22,227	83,547
103	AAD157	6710	Allied Health	Instructor	Sotomil, Sterlyn E.	01-Aug-2011	J-5-d	01-Aug-2014	43,210	13,404	495	627	153	6,510	403	26	21,591	64,801
104	AAD158	6710	Allied Health	Instructor	Dumchus, Karen I.	05-Aug-2002	J-11-a	01-Aug-2014	53,256	16,520	495	772	153	1,572	223	21	19,735	72,991
105	AAD159	6710	Allied Health	Instructor	Mafnas, Barbara C.	31-Jul-2000	J-11-c	01-Aug-2014	54,331	16,854	495	788	153	0	0	26	18,289	72,621
106	AAD029	6810	Tourism	Instructor	Korenko, William E.	20-Jan-1987	J-16-c	01-Aug-2014	66,293	20,564	0	961	153	2,582	223	26	24,484	90,776
107	AAD055	6810	Tourism	Associate Professor	Blas, Doreen J.	01-Oct-2010	L-10-a	01-Aug-2014	66,511	20,632	0	964	153	6,510	403	26	28,662	95,174
108	AAD057	6810	Tourism	Assistant Professor	Schrage, Marivic C.	02-Feb-1998	K-10-d	01-Aug-2014	60,110	18,646	495	872	153	0	0	26	20,166	80,276
109	AAD060	6810	Tourism	Instructor	Poliquit, Christopher D.	01-Aug-2010	J-1-c	01-Aug-2014	36,490	11,319	495	529	153	1,572	223	26	14,291	50,781
110	AAD061	6810	Tourism	Instructor	*Vacant-Tung, F.	Vacant	J-3-a	Vacant	38,735	12,016	495	562	153	5,264	302	21	18,791	57,526
111	AAD062	6810	Tourism	Assistant Professor	Aguilar, Norman L.	03-Jan-2012	K-9-b	01-Aug-2014	73,611	22,834	495	1,067	153	2,582	223	26	27,355	100,966
112	AAD063	6810	Tourism	Professor	Chong, Eric K.	17-Aug-1994	M-10-d	01-Aug-2014	78,120	24,233	495	1,133	153	1,572	223	26	27,809	105,929
113	AAD064	6810	Tourism	Instructor	Gamble, Helen L.	02-Oct-1990	J-9-a	01-Aug-2014	49,190	15,259	0	713	153	3,940	239	26	20,304	69,495
114	AAD065	6810	Tourism	Instructor	Evangelista, Frank F.	17-Oct-1994	J-10-b	01-Aug-2014	51,694	16,035	495	750	153	3,175	403	21	21,011	72,705
115	AAD066	6810	Tourism	Instructor	Yurko, Phyllis A.	03-Aug-1998	J-8-c	01-Aug-2014	48,216	14,957	495	699	153	0	0	26	16,304	64,520
116	AAD067	6810	Tourism	Instructor	*Vacant-Odoca, J.	Vacant	J-3-a	Vacant	38,741	12,017	495	562	153	3,884	0	21	17,110	55,851
117	AAD068	6810	Tourism	Assistant Professor	Cruz, Carol R.	05-Aug-2002	K-9-b	01-Aug-2014	56,633	17,567	0	821	153	2,285	298	26	21,125	77,758
118	AAD069	6810	Tourism	Instructor	Wong, Evon	07-Aug-2009	J-5-a	01-Aug-2014	41,530	12,882	495	602	153	1,572	223	26	15,928	57,457
119	AAD070	6810	Tourism	Administrative Aide	Blas, Joanne M.	14-May-2007	F-7	14-Nov-2014	23,816	7,388	495	345	153	2,582	223	26	11,186	35,002
120	AAD098	6810	Tourism	Instructor	Dietrichs, Kevin J.	17-Jan-2005	J-8-c	01-Aug-2014	48,216	14,957	495	699	153	1,572	223	26	18,099	66,315
121	AAD017	6950	Construction Trades	Assistant Instructor	*Vacant-Limtiaco, M.	Vacant	I-1-d	Vacant	32,329	10,028	495	469	153	0	0	21	11,145	43,474
122	AAD035	6950	Construction Trades	Assistant Instructor	Santos, Ronald T.	01-Aug-2010	I-5-a	01-Aug-2014	36,792	11,413	495	533	153	2,582	223	26	15,400	52,192
123	AAD130	6950	Construction Trades	Associate Professor	San Nicolas, Anthony C.	23-Oct-1989	L-10-c	01-Aug-2014	67,855	21,049	0	984	153	0	0	26	22,186	90,041
124	AAD132	6950	Construction Trades	Associate Professor	Leon Guerrero, Catherine U.	09-Mar-1992	L-8-c	01-Aug-2014	62,664	19,438	0	909	153	1,572	223	26	22,295	84,959
125	AAD134	6950	Construction Trades	Instructor	Quintanilla, John J.	16-Feb-1990	J-10-c	01-Aug-2014	52,214	16,197	0	757	153	3,175	403	26	20,685	72,900
126	AAD135	6950	Construction Trades	Assistant Instructor	Olson, Todd A.	07-Aug-2009	I-5-d	01-Aug-2014	37,901	11,757	495	550	153	3,175	403	26	16,533	54,434
127	AAD138	6950	Construction Trades	Assistant Instructor	Santos, David T.	23-Feb-2004	I-8-c	01-Aug-2014	42,286	13,117	0	613	153	1,572	0	26	15,455	57,741
128	AAD142	6950	Construction Trades	Instructor	Zilian, John E.	01-Oct-2010	J-9-a	01-Aug-2014	49,190	15,259	495	713	153	0	0	26	16,620	65,811
129	AAD012	6970	Marketing	Assistant Professor	Tam, Yvonne	13-Sep-2004	K-9-b	01-Aug-2014	56,633	17,567	495	821	153	2,582	223	26	21,842	78,475
130	AAD023	6970	Marketing	Assistant Instructor	Chargualaf, Katherine M.	08-Aug-2008	I-7-a	01-Aug-2014	39,850	12,361	495	578	153	0	0	21	13,587	53,437
131	AAD030	6970	Marketing	Assistant Professor	Roberson, Robin P.	13-Aug-1992	K-9-d	01-Aug-2014	63,278	19,629	495	918	153	1,572	223	26	22,989	86,267
132	AAD031	6970	Marketing	Instructor	Perez, Nenita R.	03-Aug-1998	J-10-d	01-Aug-2014	52,735	16,358	495	765	153	1,572	223	26	19,566	72,301
133	AAD033	6970	Marketing	Associate Professor	Manzana, Amada A.	01-Oct-2010	L-9-c	01-Aug-2014	65,201	20,225	0	945	153	3,175	403	26	24,902	90,103
134	AAD034	6970	Marketing	Instructor	Guerrero, Norma R.	01-Aug-2010	J-3-c	01-Aug-2014	39,514	12,257	0	573	153	6,510	403	26	19,896	59,410
135	AAD018	6980	Accounting	Associate Professor	Pangelinan, Pilar C.	12-Aug-2005	L-9-c	01-Aug-2014	65,201	20,225	495	945	153	0	0	21	21,819	87,019
136	AAD027	6990	Supervision and Management	Assistant Professor	Tupaz, Frederick Q.	01-Oct-2013	K-4-a	01-Aug-2014	45,948	14,253	495	666	153	0	0	26	15,567	61,515
137	AAD006	7000	Dean's Office - TSS	Administrative Aide	Bautista, Kimberly C.	16-May-2007	F-7	16-Nov-2014	23,816	7,388	495	345	153	3,940	239	26	12,560	36,376
138	AAD042	7000	Dean's Office - TSS	Word Processing Secretary	Cabatic, Antonia M.	03-Dec-2007	H-24	03-Dec-2015	48,506	15,046	0	703	153	3,940	239	26	20,082	68,587
139	AAD043	7000	Dean's Office - TSS	Adjunct Associate Dean	**Vacant-Mead, B.	Vacant	N-4-a	Vacant	68,076	21,117	0	987	153	1,683	226	26	24,166	92,242
140	AAD091	7000	Dean's Office - TSS	Associate Dean	Chan, Michael L.	07-Nov-2011	N-6-a	01-Jan-2014	73,715	22,866	495	1,069	153	1,923	239	26	26,746	100,461
141	AAD110	7000	Dean's Office - TSS	Dean	Tudela, Virginia C.	21-Nov-2011	O-7-c	01-Jan-2014	89,211	27,673	495	1,294	153	6,510	403	26	36,528	125,739

Guam Community College Staffing Pattern with Vacancies as of 28-FEB-14

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	Position	Home	Organization	Position Title	Name	Hire Date	Grd/ Stp	Revw Date	Annual Salary	Retire 31.02%	DDI	FICA 1.45%	Life	Medical	Dental	Pay Stat	Total Benefits	Total Cost
142	AAD120	7000	Dean's Office - TSS	Administrative Aide	Camacho, Katrina R.	11-Mar-2013	F-1	11-Mar-2014	17,638	5,471	495	256	153	4,687	298	26	11,361	28,999
143	AAD121	7000	Dean's Office - TSS	Administrative Assistant	Manibusan, Doris E.	30-Sep-2004	J-12	01-Oct-2015	36,858	11,433	0	534	153	1,923	239	26	14,284	51,141
144	AAD101	7110	Math	Instructor	Torres, Carl E.	12-Jan-2007	J-4-c	01-Aug-2014	41,126	12,757	495	596	153	0	0	26	14,002	55,128
145	AAD164	7110	Math	Instructor	Lopez, Jose B.	01-Aug-2011	J-3-a	01-Aug-2014	38,741	12,017	495	562	153	2,582	223	21	16,033	54,773
146	AAD171	7110	Math	Instructor	Roden, Wendell M.	01-Aug-2012	J-3-a	01-Aug-2015	38,741	12,017	495	562	153	1,572	223	21	15,022	53,763
147	AAD173	7110	Math	Instructor	Ginson, Christie Marie F.	01-Aug-2012	J-3-a	01-Aug-2015	38,741	12,017	495	562	153	2,285	298	26	15,810	54,551
148	AAD174	7110	Math	Associate Professor	Lam, Steve S.	01-Aug-2011	L-8-a	01-Aug-2014	67,270	20,867	495	975	153	3,175	403	26	26,069	93,339
149	AAD175	7110	Math	Assistant Professor	Datuin, Theresa Ann H.	01-Oct-2010	K-4-d	01-Aug-2014	47,342	14,686	495	686	153	2,582	223	26	18,825	66,168
150	AAD048	7120	Science	Assistant Professor	Sunga, Anthony Jay J.	01-Aug-2010	K-5-a	01-Aug-2014	47,813	14,832	495	693	153	3,175	403	26	19,751	67,564
151	AAD179	7120	Science	Assistant Professor	Kerr, Jo Nita Q.	10-Aug-2007	K-7-c	01-Aug-2014	52,819	16,385	0	766	153	0	0	26	17,303	70,123
152	AAD180	7120	Science	Assistant Professor	Jocson, John Michael U.	01-Oct-2012	K-5-a	01-Aug-2014	47,813	14,832	495	693	153	3,175	403	26	19,751	67,564
153	AAD112	7210	Student Support Service	Associate Dean	Ige, Joanne A.	29-Aug-2010	N-6-c	01-Jan-2014	75,192	23,325	0	1,090	153	1,572	223	26	26,363	101,555
154	AAD114	7210	Student Support Service	Clerk Typist III	Santos, Irene J.	29-Sep-1997	F-17	30-Jun-2015	33,654	10,440	0	488	153	3,940	0	26	15,020	48,675
155	AAD116	7210	Student Support Service	School Aide II	*Vacant-Diaz, J.		Vacant		22,485	6,975	0	326	0	0	0	26	7,301	29,786
156	AAD117	7210	Student Support Service	School Aide II	Cruz, Harold R.	04-Feb-2008	E-7	19-Apr-2014	22,485	6,975	495	326	153	1,923	239	26	10,112	32,597
157	AAD193	7210	Student Support Service	School Aide III	Hussey, Lorraine R.	04-Jun-1991	F-17	04-Dec-2015	33,654	10,440	0	488	153	0	0	26	11,081	44,735
158	AAD093	7211	Night Administration	Administrative Aide	Cabrito, Antonita F.	18-Dec-1995	F-16	07-Mar-2014	32,517	10,087	0	471	153	0	0	26	10,711	43,228
159	AAD149	7211	Night Administration	Program Specialist	Garcia, Ava M.	08-Jul-2013	K-6-a	31-Dec-2014	49,754	15,434	495	721	153	6,510	403	26	23,716	73,470
160	AAD094	7220	Health Services Center	Assistant Professor	*Vacant-delos Santos, M.		Vacant		38,741	12,017	0	562	0	0	0	26	12,579	51,320
161	AAD108	7220	Health Services Center	Instructor	Bataclan, Emma R.	30-Jul-2007	J-8-c	01-Aug-2014	57,400	17,805	0	832	153	1,572	0	26	20,363	77,763
162	AAD080	7420	Center for Student Invol	Program Specialist	Leon Guerrero, Barbara B.	15-Aug-2005	K-9-d	01-Jan-2014	57,762	17,918	495	838	153	6,510	403	26	26,316	84,078
163	AAD106	7420	Center for Student Invol	Program Coordinator II	Lizama, Donnie L.	10-Sep-2007	L-6	06-Oct-2014	34,486	10,698	0	500	153	2,582	223	26	14,156	48,643
164	AAD013	7440	Civic Engagement	Program Coordinator III	Duenas, Elizabeth J.	04-Jun-2006	M-13	03-Aug-2014	47,694	14,795	0	692	153	6,510	403	26	22,553	70,247
165	AAD009	7510	Office Technology	Associate Professor	Balbin, Sandy R.	21-Aug-1989	L-8-c	01-Aug-2014	62,664	19,438	0	909	153	1,572	223	26	22,295	84,959
166	AAD011	7510	Office Technology	Assistant Professor	Realica, Tonirose V.	01-Oct-2013	K-4-a	01-Aug-2014	45,948	14,253	495	666	153	1,572	223	26	17,362	63,310
167	AAD073	7610	Assessment and Counsel	Administrative Assistant	Anderson, Catherine B.	02-Oct-2006	J-7	02-Apr-2014	30,971	9,607	495	449	153	1,572	223	26	12,499	43,471
168	AAD102	7610	Assessment and Counsel	Associate Professor	Sablan, Sally C.	01-Oct-2010	L-9-c	01-Aug-2014	71,410	22,152	495	1,035	153	0	0	26	23,835	95,245
169	AAD103	7610	Assessment and Counsel	Associate Professor	Terlaje, Patricia M.	03-Dec-2002	L-9-b	01-Aug-2014	70,711	21,935	495	1,025	153	0	0	26	23,608	94,319
170	AAD104	7610	Assessment and Counsel	Associate Professor	Lizama, Troy E.	06-Nov-2000	L-9-a	01-Aug-2014	70,012	21,718	495	1,015	153	1,572	223	26	25,176	95,188
171	AAD105	7610	Assessment and Counsel	Assistant Professor	Santos, KristiAnna T.	26-Aug-2013	K-4-b	LTA	46,418	14,399	495	673	153	1,572	223	21	17,515	63,933
172	AAD107	7610	Assessment and Counsel	Associate Professor	Roberto, Anthony J.	01-Oct-2009	L-9-b	01-Aug-2014	70,711	21,935	0	1,025	153	1,923	239	26	25,276	95,987
173	AAD131	7620	Enrollment Services	Instructor	Arce, Imelda D.	16-Sep-1991	J-11-b	01-Aug-2014	58,917	18,276	0	854	153	0	0	26	19,283	78,200
174	AAD071	7630	Accommodative Services	Program Specialist	Payne, John F.	13-Aug-2012	K-8-d	01-Jan-2014	55,515	17,221	495	805	153	1,572	223	26	20,469	75,984
175	AAD014	7710	Computer Science	Associate Professor	Teng, Zhaopei	07-Aug-2001	L-10-a	01-Aug-2014	66,511	20,632	495	964	153	1,572	223	26	24,039	90,550
176	AAD020	7710	Computer Science	Instructor	Setzer, Michael D.	04-Apr-1983	J-14-d	10-Aug-2014	61,824	19,178	0	896	153	1,572	223	21	22,022	83,846
177	AAD021	7710	Computer Science	Assistant Professor	Flores, Yvonne C.	03-Aug-1998	K-7-d	01-Aug-2014	53,340	16,546	0	773	153	1,572	223	26	19,268	72,608
178	AAD052	7710	Computer Science	Instructor	**Vacant-Fejerang, E.		Vacant		49,678	15,410	495	720	153	1,683	226	26	18,687	68,364
179	AAD146	7750	English	Associate Professor	Tenorio, Juanita M.	22-Jan-2003	L-9-b	01-Aug-2014	64,562	20,027	495	936	153	3,940	239	26	25,790	90,353
180	AAD025	7750	English	Assistant Professor	Tam, Wilson W.	29-Jan-2001	K-8-a	01-Aug-2014	53,878	16,713	0	781	153	2,582	223	26	20,452	74,330
181	AAD081	7750	English	Professor	Baza-Cruz, Lisa A.	10-Sep-1990	M-9-d	01-Aug-2014	82,230	25,508	0	1,192	153	1,923	239	26	29,016	111,245
182	AAD084	7750	English	Assistant Professor	Huseby, Polli R.	24-Aug-1988	K-12-d	01-Aug-2014	63,806	19,793	0	925	153	1,572	223	26	22,666	86,472
183	AAD087	7750	English	Associate Professor	Toves, Rebecca T.	01-Oct-2012	L-10-c	01-Aug-2014	67,855	21,049	0	984	153	2,582	223	26	24,991	92,846
184	AAD088	7750	English	Instructor	*Vacant-Ventura, D.		Vacant		39,909	12,380	495	579	153	0	0	26	13,606	53,515
185	AAD109	7750	English	Assistant Professor	*Vacant-Reid, C.		Vacant		48,778	15,131	495	707	153	0	0	26	16,486	65,264
186	AAD194	7750	English	Assistant Professor	De Oro, Vera S.	05-Feb-1996	K-7-c	01-Aug-2014	52,819	16,385	495	766	153	6,510	403	26	24,712	77,531
187	AAD022	7810	Electronics	Assistant Professor	Lee, Hee Suk	01-Oct-2013	K-7-c	01-Aug-2014	52,819	16,385	495	766	153	2,582	0	26	20,381	73,200
188	AAD037	7810	Electronics	Instructor	Atalig, Adrian M.	01-Aug-2010	J-3-d	01-Aug-2014	39,917	12,382	495	579	153	1,572	0	26	15,181	55,098

Guam Community College Staffing Pattern with Vacancies as of 28-FEB-14

Pos#	Position	Home	Organization	Position Title	Name	Hire Date	Grd/ Stp	Revw Date	Annual Salary	Retire 31.02%	DDI	FICA 1.45%	Life	Medical	Dental	Pay Stat	Total Benefits	Total Cost
189	AAD161	7810	Electronics	Instructor	Kuper, Terry F.	01-Aug-2012	J-11-c	01-Aug-2014	59,506	18,459	495	863	153	1,923	239	26	22,132	81,638
190	AAD166	7810	Electronics	Assistant Professor	Valenzuela, Renato F.	04-Mar-1980	K-16-c	01-Aug-2014	75,566	23,441	0	1,096	153	3,175	403	26	28,268	103,834
191	AAD168	7810	Electronics	Assistant Professor	Limtiaco, John B.	15-Aug-1991	K-12-a	01-Aug-2014	63,185	19,600	0	916	153	4,687	298	26	25,655	88,839
192	AAD169	7810	Electronics	Instructor	Valenzuela, Jovita A.	16-Aug-1982	J-18-c	01-Aug-2014	71,081	22,049	0	1,031	153	0	0	26	23,233	94,314
193	AAD172	7810	Electronics	Assistant Instructor	Calbang, Joelines P.	01-Aug-2013	J-2-c	LTA	33,314	10,334	495	483	153	2,582	223	21	14,270	47,585
194	AAD095	7950	Learning Resource Cent	Assistant Professor	Matson, Christine B.	27-Aug-2002	K-8-a	01-Aug-2014	64,140	19,896	495	930	153	6,510	403	26	28,387	92,527
195	AAD096	7950	Learning Resource Cent	Associate Professor	Neff, Bernard R.	03-Sep-1996	L-8-c	01-Aug-2014	74,600	23,141	495	1,082	153	2,582	223	26	27,676	102,276
196	AAD097	7950	Learning Resource Cent	Library Technician Super	Sgambelluri, Juanita I.	23-Aug-2004	I-15	23-Aug-2014	38,106	11,820	0	553	153	3,175	403	26	16,104	54,210
197	AAD099	7950	Learning Resource Cent	Library Technician II	Cheipot, Steve S.	12-Mar-2001	G-11	30-Mar-2015	29,058	9,014	495	421	153	1,572	223	26	11,878	40,936
198	AAD100	7950	Learning Resource Cent	Library Technician I	Eclavea, Mark E.	27-Jun-2011	F-3	27-Jun-2014	19,843	6,155	495	288	153	0	0	26	7,091	26,934
199	AAD200	7950	Learning Resource Cent	Library Technician I	Kowalski, Derrick S.	05-Aug-2013	F-1	05-Aug-2014	17,638	5,471	495	256	153	1,572	223	26	8,170	25,809
Total General Funds (01):									9,616,530	2,983,048	67,807	139,440	29,682	448,797	39,164		3,707,938	13,324,468
200	AAD024	6730	Practical Nursing	Assistant Professor	Artero, Jennifer B.	01-Oct-2013	K-6-b	01-Aug-2014	50,249	15,587	0	729	153	1,572	0	26	18,041	68,290
201	AAD045	6730	Practical Nursing	Nursing & Allied Health	Mangiona, Dorothy-Lou	01-Aug-2012	M-7-d	01-Jan-2014	69,326	21,505	495	1,005	153	6,510	403	26	30,071	99,398
202	AAD050	6730	Practical Nursing	Instructor	Bordallo, Angela T.	01-Aug-2010	J-6-c	01-Aug-2014	44,520	13,810	495	646	153	0	0	26	15,104	59,624
203	AAD058	6730	Practical Nursing	Administrative Assistant	Hiura, Tamara Therese T.	06-Dec-2010	J-5	06-Dec-2014	28,683	8,898	495	416	153	2,582	223	26	12,767	41,450
204	AAD083	6730	Practical Nursing	Instructor	Loveridge, Rosemary J.	11-Apr-2001	J-8-b	01-Aug-2014	47,729	14,805	495	692	153	0	0	26	16,146	63,874
205	AAD162	6730	Practical Nursing	Instructor	Melegrito, Loressa M.	01-Aug-2011	J-5-d	01-Aug-2014	43,210	13,404	495	627	153	6,510	403	26	21,591	64,801
206	AAD196	6730	Practical Nursing	Instructor	*Vacant-Mangiona, D.	Vacant	J-3-a	Vacant	38,741	12,017	495	562	0	0	0	26	13,074	51,814
Total Practical Nursing Funds (01):									322,458	100,026	2,970	4,676	918	17,174	1,030		126,793	449,251
207	AAD049	7615	Vocational Guidance Pro	Instructor	Palomares, Marylee P.	01-Aug-2013	J-3-a	LTA	38,741	12,017	495	562	153	2,582	223	21	16,032	54,773
208	AAD163	7615	Vocational Guidance Pro	Assistant Professor	Analista, Hernalin R.	01-Oct-2010	K-8-a	01-Aug-2014	53,878	16,713	495	781	153	0	0	26	18,142	72,019
209	AAD170	7615	Vocational Guidance Pro	Assistant Professor	**Vacant-Hartz, Ronald G.	12-Aug-2002	K-8-c	Vacant	54,970	17,052	495	797	153	2,582	223	26	21,302	76,272
210	AAD178	7615	Vocational Guidance Pro	Assistant Professor	Nanpei, Rose Marie D.	01-Oct-2010	K-8-a	01-Aug-2014	53,878	16,713	495	781	153	3,175	403	26	21,720	75,598
211	AAD195	7615	Vocational Guidance Pro	Instructor	Muna, Brian C.	01-Aug-2012	J-3-a	01-Aug-2014	38,741	12,017	495	562	153	4,687	298	26	18,212	56,953
Total Vocational Guidance Program Funds (01):									240,207	74,512	2,473	3,483	765	13,027	1,148		95,408	335,614
212	AAD047	5050	Continuing Education	Administrative Assistant	Guerrero, Teresita C.	03-Dec-1997	J-10	03-Jun-2014	34,424	10,678	495	499	153	3,940	239	26	16,004	50,428
213	AAD126	5050	Continuing Education	Program Specialist	Barnhart, Terry L.	25-Sep-1989	K-17-c	01-Jan-2014	78,645	24,396	0	1,140	153	2,582	223	26	28,494	107,139
214	AAD152	6110	Automotive Technology	Instructor	Dennis, Christopher T.	16-Aug-2004	J-9-d	01-Aug-2014	55,494	17,214	495	805	153	0	0	26	18,667	74,161
215	AAD160	6950	Construction Trades	Assistant Instructor	Yanger, Gil T.	01-Aug-2011	I-10-a	01-Aug-2014	49,165	15,251	495	713	153	2,582	223	26	19,417	68,582
216	AAD026	7810	Electronics	Instructor	Tyquiengco, Ricky S.	08-Aug-2008	J-6-d	01-Aug-2014	49,257	15,279	495	714	153	0	0	26	16,642	65,898
Total Man Power Development Funds (04):									266,985	82,819	1,980	3,871	765	9,104	686		99,225	366,210
217	PRE001	1050	Alumni Relations and Fu	Assistant Director	**Vacant-Reyes, L.	Vacant	O-6-c	Vacant	42,869	13,298	0	622	77	2,404	139	26	16,539	59,408
218	ASD033	1065	Facilities	Facilities Engineer Admin	Perez, Lawrence P.	19-Nov-2012	N-2-c	01-Jan-2015	64,126	19,892	495	930	153	0	0	26	21,470	85,596
219	NAF034	1065	Facilities	Maintenance Specialist	Quenga, Benny John R.	19-Mar-2012	I-3	29-Jul-2014	24,066	7,465	495	349	153	0	0	26	8,462	32,528
220	NAF014	3020	Management Informatio	Computer Technician I	De Roca, Victor F.	04-Mar-2013	H-1	04-Mar-2014	19,974	6,196	495	290	153	3,175	0	26	10,309	30,283
221	NAF030	3045	Bookstore	Buyer 1	Camacho, John J.	24-Feb-2014	G-1	24-Feb-2015	18,720	5,807	495	271	0	6,510	403	26	13,486	32,206
222	NAF002	5000	VP Academic Affairs Div	Word Processing Secreta	Bias, Barbara J.	17-May-2011	H-3	16-May-2014	22,464	6,968	495	326	153	0	0	26	7,942	30,406
223	AAD016	5030	Assessment, Ins Effect a	Assistant Director	Montague, Marlana O.	24-Oct-2010	O-3-c	01-Jan-2014	76,086	23,602	495	1,103	153	0	0	26	25,353	101,440
224	AAD039	5030	Assessment, Ins Effect a	Institutional Researcher	**Vacant-Montague, M.	Vacant	L-4-d	Vacant	53,976	16,743	495	783	153	0	0	26	18,174	72,150
225	NAF012	6000	Dean's Office - TPS	Administrative Assistant	Aguilar, Marina C.	24-Jan-2011	J-7	24-Jul-2014	30,971	9,607	495	449	153	2,582	223	26	13,510	44,481
226	NAF010	6110	Automotive Technology	Instructor	Cejoco, Jose L.	13-Aug-1992	J-11-d	01-Aug-2014	54,869	17,020	0	796	153	6,510	403	26	24,882	79,751
227	NAF009	6210	Education	Instructor	Dydasco, Gene G.	01-Aug-2013	J-2-b	LTA	37,598	11,663	495	545	0	1,572	223	21	14,498	52,096
228	AAD054	6420	Social Science	Instructor	Roberto, Joachim P.	15-May-2012	J-3-a	01-Aug-2015	38,741	12,017	495	562	153	2,582	223	26	16,032	54,773
229	NAF020	6550	Visual Communications	Assistant Instructor	Healy, Paul J.	01-Aug-2012	I-4-c	01-Aug-2014	36,070	11,189	495	523	153	3,940	239	26	16,538	52,608
230	AAD059	6810	Tourism	Instructor	Kerner, Paul N.	10-Aug-2007	J-7-b	01-Aug-2014	45,881	14,232	495	665	153	1,572	223	26	17,340	63,221
231	AAD215	6820	Culinary	Assistant Instructor	Laguana, Carlos L.	15-Jan-2014	I-4-c	LTA	36,070	11,189	495	523	0	0	0	21	12,206	48,276

Guam Community College Staffing Pattern with Vacancies as of 28-FEB-14

as of 3/7/14

	Position	Home	Organization	Position Title	Name	Hire Date	Grd/ Stp	Revw Date	Annual Salary	Retire 31.02%	DDI	FICA 1.45%	Life	Medical	Dental	Pay Stat	Total Benefits	Total Cost
232	NAF028	6970	Marketing	Administrative Aide	Pascua, Tara Rose A.	11-Mar-2013	F-6	28-Apr-2014	22,922	7,110	495	332	153	1,572	223	26	9,885	32,807
233	NAF021	7110	Math	Instructor	Unten, Trisha D.	01-Aug-2013	J-3-a	01-Aug-2015	38,741	12,017	495	562	0	2,285	298	26	15,657	54,398
234	NAF024	7110	Math	Instructor	**Vacant-New	Vacant	J-3-a	Vacant	38,735	12,016	495	562	153	2,503	192	26	15,920	54,655
235	NAF022	7120	Science	Instructor	Paulino, Ronaldo M.	01-Aug-2013	J-3-a	LTA	38,741	12,017	495	562	153	1,572	223	21	15,022	53,763
236	AAD002	7220	Health Services Center	Administrative Assistant	Mesa, Genevieve P.	13-Jan-2009	J-5	01-Oct-2014	28,683	8,898	495	416	153	1,923	239	26	12,124	40,807
237	AAD214	7220	Health Services Center	License Practical Nurse I	Mui, Eva Marie L.	21-Feb-2014	H-1	21-Feb-2015	19,968	6,194	495	290	0	6510	403	26	13,891	33,859
238	AAD137	7750	English	Instructor	Bollinger, Simone E.	01-Aug-2011	J-3-a	01-Aug-2014	38,741	12,017	495	562	153	3,940	0	26	17,166	55,907
239	NAF023	7750	English	Instructor	Dela Cruz, Tressa C.	01-Aug-2012	J-3-a	01-Aug-2015	38,741	12,017	495	562	153	2,285	298	26	15,810	54,551
240	NAF025	7750	English	Instructor	**Vacant-Naholowaa, L.	Vacant	J-3-a	Vacant	38,741	12,017	495	562	153	1,939	182	21	15,348	54,089
241	NAF026	7750	English	Instructor	Leon Guerrero, Bertha M.	11-Jan-2013	J-3-a	01-Aug-2015	38,741	12,017	495	562	153	2,582	223	26	16,032	54,773
242	NAF027	7750	English	Instructor	Ventura, Desiree T.	01-Aug-2013	J-3-d	01-Aug-2014	39,917	12,382	495	579	0	0	0	26	13,456	53,372
243	AAD201	7950	Learning Resource Cent	Library Technician I	Cayabyab, Dolores T.	22-Jan-2013	F-2	22-Jan-2015	18,741	5,813	0	272	153	0	0	26	6,238	24,979
					Total Non-Appropriated Funds (11):				1,003,891	311,407	11,872	14,556	3,137	57,959	4,359		403,290	1,407,181
244	NAF039	5050	Continuing Education	Program Coordinator I	Eduvala, Lorenzo George M.	18-Feb-2014	K-1	LTA	24,648	7,646	495	357	0	0	0	26	8,498	33,146
245	NAF018	5050	Continuing Education	Program Coordinator I	*Vacant-Pereda, J.	05-Aug-2013	K-1	LTA	24,648	7,646	495	357	0	0	0	26	8,498	33,146
246	AAD122	5050	Continuing Education	Program Specialist	Muna-Brecht, Chelsa D.	03-Jan-2012	K-5-d	31-Dec-2013	49,275	15,285	495	714	153	1,572	0	26	18,220	67,495
247	NAF001	5050	Continuing Education	Program Specialist	Perez, Rowena Ellen	12-Oct-2009	K-7-b	01-Jan-2014	52,291	16,221	0	758	153	2,582	223	26	19,937	72,229
248	NAF003	5050	Continuing Education	Administrative Aide	**Vacant-Artero, B.	Vacant	F-1	Vacant	17,638	5,471	495	256	153	2,582	223	26	9,180	26,819

Guam Community College Staffing Pattern with Vacancies as of 28-FEB-14

as of 3/7/14

	Position	Home	Organization	Position Title	Name	Hire Date	Grd/ Stp	Revw Date	Annual Salary	Retire 31.02%	DDI	FICA 1.45%	Life	Medical	Dental	Pay Stat	Total Benefits	Total Cost
249	NAF035	6110	Automotive Technology	Assistant Instructor	Salas, Howard J.	21-Jan-2014	I-2-c	LTA	33,314	10,334	495	483	0	0	0	21	11,312	44,626
250	NAF031	6210	Education	Administrative Aide	Inclano, Diana R.	25-Feb-2013	F-1	LTA	17,638	5,471	495	256	153	1,572	223	26	8,170	25,808
									Total Non-Appropriated Funds (12):	219,454	68,075	2,968	3,182	612	8,309	669	83,814	303,268
251	NAF004	1050	Alumni Relations and Fu	Program Specialist	Datuin, Bonnie Mae M.	06-Jun-2011	K-7-a	01-Jan-2014	51,771	16,059	495	751	153	6,510	403	26	24,371	76,142
	PRE001	1050	Alumni Relations and Fu	Assistant Director	**Vacant-Reyes, L.	Vacant	O-6-c	Vacant	42,869	13,298	0	622	77	2,404	139	26	16,539	59,408
									Total Non-Appropriated Funds (13):	94,640	29,357	495	1,372	230	8,914	542	40,910	135,550
252	FED024	1060	Planning and Developm	Administrative Assistant	Chamberlain, Antonia M.	12-Jan-2001	J-16	29-Jan-2015	42,307	13,124	0	613	153	1,572	223	26	15,685	57,992
253	FED016	6610	Adult Basic Education	Administrative Assistant	Damian, Eleanor A.	16-Jul-2012	J-1	LTA	22,942	7,117	495	333	153	3,940	239	26	12,276	35,218
254	FED017	6610	Adult Basic Education	Program Specialist	Johns, Priscilla C.	19-Jul-2004	K-9-a	01-Jan-2014	56,077	17,395	0	813	153	2,582	223	26	21,167	77,243
255	FED039	6610	Adult Basic Education	Office Aide	San Nicolas, Vincent A.	23-Jul-2013	A-3	LTA	15,080	4,678	495	219	0	1,572	223	26	7,186	22,266
256	FED038	6610	Adult Basic Education	Program Coordinator I	Quan, Jaclyn L.	24-Jul-2013	K-1	LTA	24,648	7,646	495	357	153	1,572	223	26	10,446	35,094
257	AAD105	7610	Assessment and Counse	Assistant Professor	*Vacant-Santos, K.	Vacant	K-4-b	Vacant	46,418	14,399	495	673	153	1,572	223	21	17,515	63,933
258	FED011	7910	TRIO Programs	Program Specialist	Hosei, Huan F.	01-Sep-2012	K-6-b	31-Dec-2013	50,253	15,588	495	729	153	3,175	403	26	20,543	70,796
259	FED012	7910	TRIO Programs	Administrative Assistant	Santos, Tanya-Marie T.	01-Sep-2012	J-1	LTA	22,942	7,117	495	333	153	1,572	223	26	9,892	32,834
260	FED018	7910	TRIO Programs	Program Coordinator II	Fathal, James	05-Dec-2011	L-1	LTA	26,520	8,227	495	385	153	2,582	0	26	11,841	38,361
261	FED004	7000	Dean's Office - TSS	Program Coordinator I	Quenga, Jesse J.	30-Sep-2013	K-1	LTA	24,648	7,646	495	357	153	0	0	26	8,651	33,299
262	FED007	7000	Dean's Office - TSS	Program Coordinator II	Camacho, Larissa W.	17-Feb-2014	L-1	LTA	26,520	8,227	495	385	0	0	0	26	9,106	35,626
263	FED008	7000	Dean's Office - TSS	Program Coordinator II	Guerrero, Philip C.	14-Aug-2013	L-1	LTA	26,520	8,227	495	385	153	0	0	26	9,259	35,779
264	FED013	7000	Dean's Office - TSS	Administrative Aide	Anderson, Jolina B.	03-Feb-2014	F-1	LTA	17,638	5,471	495	256	0	0	0	26	6,222	23,860
265	FED015	7000	Dean's Office - TSS	Instructor	Rosario, Barbara A.	24-Sep-2012	J-3-a	LTA	38,741	12,017	495	562	153	1,270	180	21	14,676	53,417
266	FED019	7000	Dean's Office - TSS	Program Specialist	Sison, Christine B.	03-Jul-2003	K-9-c	01-Jan-2014	57,200	17,743	495	829	153	3,175	403	26	22,799	79,999
267	FED020	7000	Dean's Office - TSS	Administrative Assistant	Eclavea, Mary Ann A.	26-Aug-2013	J-1	LTA	22,942	7,117	495	333	153	6,510	403	26	15,010	37,952
268	FED022	7000	Dean's Office - TSS	Program Coordinator II	Mabazza, Pamela D.	10-Feb-2014	L-1	LTA	26,520	8,227	495	385	0	0	0	26	9,106	35,626
269	FED031	7000	Dean's Office - TSS	Office Aide	Camacho, Sheena Ann G.	24-Jan-2013	A-3	LTA	15,080	4,678	495	219	153	1,923	239	26	7,707	22,787
270	FED034	7000	Dean's Office - TSS	Instructor	Palomo, Chad A.	03-Feb-2014	J-3-a	LTA	38,741	12,017	495	562	153	0	0	21	13,227	51,967
271	FED001	6710	Allied Health	Assistant Instructor	*Vacant-Skoog, H.	Vacant	I-7-a	Vacant	39,850	12,361	495	578	153	1,923	239	26	15,750	55,599
272	FED032	6000	Dean's Office - TPS	Program Coordinator II	Borja, Catherine R.	16-Dec-2013	L-1	LTA	26,520	8,227	495	385	0	1,923	239	26	11,269	37,789
273	FED037	6000	Dean's Office - TPS	Administrative Assistant	Macalalag, Merle H.	21-Jan-2014	J-1	LTA	22,942	7,117	495	333	0	0	0	26	7,944	30,886
									Total Federal Funds:	691,050	214,364	9,891	10,020	2,448	36,864	3,686	277,273	968,324
									Grand Total:	12,455,214	3,863,607	100,455	180,601	38,558	600,147	51,283	4,834,651	17,289,865

Guam Community College BOT Monthly Financial Report -- CONSOLIDATED

All Current Operating Funds
Expenditures, Encumbrances, and Revenues
Fiscal Year 2014
As of February 28, 2014

	GovGuam Appropriations	All Other	Local	Federal	
Revenues	General Fund/MDF	(NAF)	Grants	Grants	Total
Billed	\$ 7,357,106	\$ 7,046,578	\$ 227,958	\$ 3,576,945	\$ 18,208,587
Received	\$ 5,049,748	\$ 7,046,578	\$ 222,717	\$ 3,576,945	\$ 15,895,988
FY 2014 Revenue Budget	\$ 17,618,361	\$ 12,146,273	\$ 2,157,289	\$ 8,913,910	\$ 40,835,832
<i>Percent Received</i>	29%	58%	10%	40%	39%

	GovGuam Appropriations	All Other	Local	Federal		FY 2014	Percent
Expenditures & Encumbrances	General Fund/MDF	(NAF)	Grants	Grants	Total	Budget	Expended
Personnel Services							
Full-time Salaries	\$ 4,410,147	\$ 444,095	\$ 24,787	\$ 218,764	\$ 5,097,792	\$ 12,036,290	42%
Part-time Salaries	0	413,628	0	94,002	507,630	1,459,088	35%
Benefits	1,467,976	193,412	9,919	90,885	1,762,193	4,810,371	37%
Total Personnel	5,878,123	1,051,135	34,706	403,651	7,367,615	18,305,750	40%
Travel	0	92,478	1,275	36,602	130,355	520,804	25%
Contractual Services	152,270	4,747,111	1,630,736	203,509	6,733,625	8,671,754	78%
Supplies & Materials	7,337	169,778	90,237	122,124	389,477	1,075,199	36%
Equipment (under \$250)	10,949	622,969	165,271	160,029	959,218	1,679,874	57%
Utilities	918,219	-5,887	0	0	912,332	1,430,632	64%
Miscellaneous	326,195	234,437	9,425	3,323,673	3,893,730	4,855,585	80%
Capital Outlay	0	140,515	0	115,847	256,362	470,048	55%
Transfer to Other Funds	0	0	0	0	0	0	0%
Transfer to Foundation	0	0	0	0	0	0	0%
Administrative Cost Recoveries	0	4,800	1,179	0	5,979	815,129	1%
Funds Pending Allocation	0	0	0	0	0	3,635,857	0%
TOTAL	\$ 7,293,094	\$ 7,057,336	\$ 1,932,830	\$ 4,365,435	\$ 20,648,694	\$ 41,460,632	50%

Reviewed by:

Carmen K. Santos, CPA
VP of Finance and Administration
Date:

NOTE: Encumbrances as of February 28, 2014

GovGuam Appr & General	\$ 556,883
NAF	\$ 4,068,476
Federal Grants	\$ 289,017
Other Grants	\$ 1,484,183
	<u>\$ 6,398,560</u>

Guam Community College Financial Report
All Current Operating Funds
Revenues and Expenditures (Un-Audited)
Fiscal Year 2014
As of February 28, 2014

Revenues	GovGuam Appropriations Gen Fund/MDF	All Other (NAF)	Local Grants	Federal Grants	Total
Billed	\$7,357,106	\$7,046,578	\$227,958	\$3,576,945	\$18,208,587
Received	5,049,748	7,046,578	222,717	3,576,945	15,895,988
FY 2014 Revenue Budget	\$17,618,361	\$12,146,273	\$2,157,289	\$8,913,910	\$40,835,833
<i>Percent Received</i>	29%	58%	10%	40%	39%
Expenditures/ Encumbrances	GovGuam Appropriations General Fund/MDF	All Other (NAF)	Local Grants	Federal Grants	Total
Personnel Services	\$5,878,123	\$1,051,135	\$34,706	\$403,651	\$7,367,615
Travel	\$0	\$92,478	\$1,275	\$36,602	130,355
Contractual Services	\$152,270	\$4,747,111 *	\$1,630,736	\$203,509	6,733,625
Supplies & Materials	\$7,337	\$169,778	\$90,237	\$122,124	389,477
Equipment (under \$250)	\$10,949	\$622,969	\$165,271	\$160,029	959,218
Utilities	\$918,219	-\$5,887	\$0	\$0	912,332
Miscellaneous	\$326,195	\$234,437	\$9,425	\$3,323,673	3,893,730
Capital Outlay	\$0	\$140,515	\$0	\$115,847	256,362
Administrative Cost Recoveries	\$0	\$4,800	\$1,179	\$0	5,979
Transfers	\$0	\$0	\$0	\$0	0
Funds Pending Allocation	\$0	\$0	\$0	\$0	0
TOTAL	\$7,293,094	\$7,057,336	\$1,932,830	\$4,365,435	\$20,648,694
Total Encumbrances	556,883	4,068,476	1,484,183	289,017	6,398,560
Total Expenditures	\$6,736,211	\$2,988,860	\$448,647	\$4,076,417	\$14,250,135
<i>Percent Expended/Encumbered</i>	41%	58%	90%	49%	51%
Operating Income (loss)	(\$2,243,346)	(\$10,758)	(\$1,710,113)	(\$788,490)	(\$4,752,707)

*Includes CIP funding for Bldg 200 Renovation and A&E Wellness Center & Maintenance Building

GovGuam Appropriations	Billed	Received	Budget
General Fund	\$5,942,441	\$4,397,407	\$14,261,859
TAF-Lodging Management	24,154	\$24,154	24,154
LPN/Vocational Guidance	326,071	\$241,292	782,570
ManPower Development	737,585	\$165,783	1,770,203
TAF Supplemental	217,600	\$121,856	522,241
Competitive Wage Acts	9,255	\$9,255	157,334
Capital Improvements Fund	100,000	\$90,000	100,000
	\$7,357,106	\$5,049,748	\$17,618,361